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Spring 2024

March 19, 2024

Management Reporter

Microsoft Forecaster

March 20, 2024 **Prospero Reporting Prospero Budgeting** 

# March 20, 2024 **Prospero Reporting Prospero Budgeting**

11:00 AM EST

**Prospero:** Introduction

12:15 PM EST

**Reporting:** Introduction

1:30 PM EST

**Reporting:** Advanced

2:45 PM EST

**Budgeting:** Introduction

4:00 PM EST

**Budgeting:** Advanced



Spring 2024



### Derek Krebs, Sr Consultant derek.krebs@msxgroup.com



- MSX Group is the original team who developed, implemented and supported FRx, Forecaster, and Mgt Reporter the past 30+ years working at FRx/MSFT/MSX
- Derek has spent the last 30 years Consulting and Managing Consultants at Microsoft & MSX Group working strictly on Budgeting & Reporting Software;
- Derek has done over 300 client Implementations and the MSX Group has helped train, implement and support over 15,000 users!

#### PROSPERO Budgeting Advanced

#### **AGENDA**

- Budget Setup
  - Line Defaults and Overrides
  - Human Resources
  - Capital
- Budget Formulas
- Budget Input Variations and Examples
- Reports, Security, Menus
- Steps for Next Budget Cycle
- Questions and Answers



#### PROSPERO Budgeting Advanced

## **Demo & Training Session**



### PROSPERO Budgeting Advanced

## QUESTIONS





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