



# SPRING 2019

Next Session Will Begin Soon

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**SPRING 2019**

April 9, 2019

**Management Reporter  
Microsoft Forecaster**

April 10, 2019

**Prospero Reporting  
Prospero Budgeting**



**SPRING 2019**

April 10, 2019

**Prospero Reporting**

**Prospero Budgeting**

April 10, 2019

## **Prospero Reporting Prospero Budgeting**

11:00 AM EST

Prospero Reporting & Budgeting  
Introduction

12:15 PM EST

Prospero Reporting Basics

1:30 PM EST

Prospero Reporting Intermediate  
Scenarios

2:45 PM EST

Prospero Budgeting Basics

4:00 PM EST

Prospero Budgeting Intermediate Topics



# **SPRING 2019**



**Nick Sercer**

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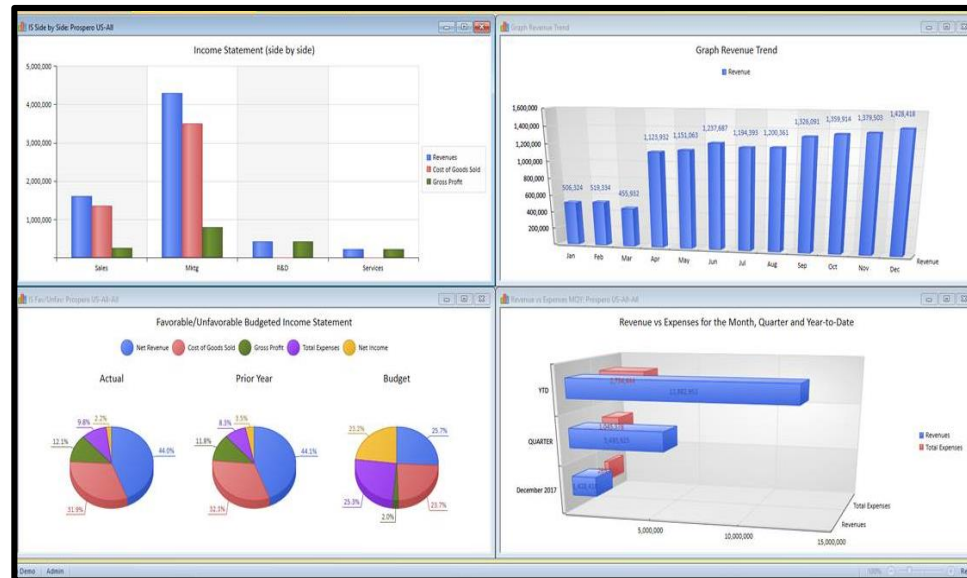
- Financial Reporting, Budgeting & Analysis Specialists
- 20+ Years of Experience between Microsoft and the MSX Group



# About PROSPERO

- All-in-One Software Solution for Financial Reporting, Budgeting, Forecasting and Analysis
- Built by the MSX Group Development Team
- Purpose-Built Application for Accountants by Accountants

ABC Company Income Statement For the Four Months Ending April 30, 2018					
	Actual	Prior Year	Budget	Favorable / (Unfavorable)	
				\$ Variance	% Variance
<b>Revenue</b>					
Revenue - Motors	0	0	10,000	(10,000)	(100.00%)
Sales	979,614	1,167,656	208,538	771,076	369.75%
Sales - Intercompany	550	784	0	550	0.00%
Sales Discounts	(26,327)	(34,235)	(17,492)	(8,835)	50.51%
Sales Returns	(7,898)	(10,272)	(5,248)	(2,650)	50.50%
<b>Net Revenue</b>	<b>945,939</b>	<b>1,123,932</b>	<b>195,797</b>	<b>750,142</b>	<b>383.12%</b>
<b>Cost of Goods Sold</b>	<b>686,656</b>	<b>822,289</b>	<b>171,010</b>	<b>(515,646)</b>	<b>(301.53%)</b>
<b>Gross Profit</b>	<b>259,283</b>	<b>301,643</b>	<b>24,788</b>	<b>234,495</b>	<b>946.00%</b>
Gross Profit %	27.41%	26.84%	12.66%	(14.75%)	(116.51%)
<b>Expenses</b>					
Advertising	7,482	10,785	10,601	3,119	29.42%
Bonus	29,622	31,599	15,927	(13,695)	(85.99%)
Commissions Expense	13,660	18,256	12,534	(1,126)	(8.98%)
Computer Depreciation	111	0	278	167	60.07%
Depreciation Expense	4,855	5,310	3,646	(1,209)	(33.16%)



# Prospero Budgeting Basics

## AGENDA – Creating a New Input Set

- Book Codes (Budget Versions)
- Line and Column Updates
- Copying Data and Setup Elements
- Utilizing Expand Feature on Input
- Overrides
- Misc.



Your Expert Resources for  
**Management Reporter,  
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and Prospero**

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In 15 Minutes.

