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**Fall 2020**

Next Session Will Begin Soon



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- All attendees are muted.
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## Fall 2020

September 22, 2020

**Management Reporter**  
**Microsoft Forecaster**

September 23, 2020

**Prospero Reporting**  
**Prospero Budgeting**

September 23, 2020

**Prospero Reporting**

**Prospero Budgeting**

11:00 AM EST

**Prospero:** Introduction

12:15 PM EST

**Reporting:** Introduction

1:30 PM EST

**Reporting:** Advanced

2:45 PM EST

**Budgeting:** Introduction

4:00 PM EST

**Budgeting:** Advanced



**Fall 2020**



**Derek Krebs, Sr Consultant**  
derek.krebs@msxgroup.com



- **MSX Group** is the original team who developed, implemented and supported FRx, Forecaster, and Mgt Reporter the past 25+ years working at FRx/MSFT/MSX.
- **Derek** has spent the last 25 years Consulting and Managing Consultants at Microsoft (13 yrs) & MSX Group (12 yrs) working strictly on Budgeting & Reporting Software.
- **Derek** has done over 300 client Implementations spanning 25 years; **MSX Group** has helped train, implement and support over 15,000 users!

# PROSPERO Budgeting Advanced

## AGENDA

- Budget Setup
  - Line Defaults and Overrides
  - Human Resources
  - Capital
- Budget Formulas
- Budget Input Variations and Examples
- Questions and Answers



# PROSPERO Budgeting Advanced

## Demo & Training Session

# PROSPERO Budgeting Advanced

# QUESTIONS



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