Replace Management Reporter, FRx and Forecaster with a single application.



www.MSXGroup.com



Noah Moseley Pensacola, FL



Derek Krebs San Diego, CA

MSX Group specializes in financial reporting and budgeting solutions. All members of the MSX Group were originally part of the Microsoft Development, Support, Consulting and Training Teams for FRx, Forecaster and Management Reporter. Our team has over 20 years of experience in the financial reporting and budgeting field and has assisted thousands of customers over the years.

What Prospero Does For You

Prospero allows Finance Professionals to quickly and accurately create and generate their financial statements and budget forecasts in one easy-to-use program, with no need for IT involvement:

Reporting

- Income Statements, Balance Sheets, Cash Flow Statements
- Customized Reports as needed

Budgeting & Forecasting

- Budget/Forecast using the same Lines, Columns, Trees as reporting
- HR, Capital, Line Item and other details with annotations
- Real-time collaboration, avoid "Excel hell"

The Latest News on the Products before Prospero

Development has been discontinued for Management Reporter, Forecaster and FRx.

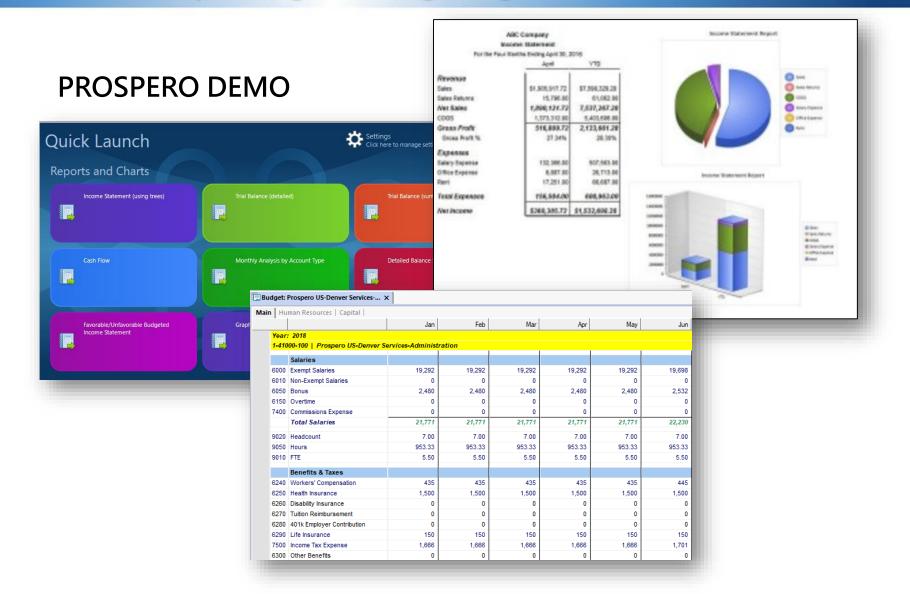
Support for Management Reporter, Forecaster and FRx will be phased out over future years.

Clients using Management Reporter, Forecaster and FRx for Microsoft Dynamics AX/GP/NAV/SL and many other ERP solutions will all need to find replacements.

Prospero is brought to you by the same team who developed, implemented and supported FRx, Forecaster and Management Reporter the last 20 years while working at FRx, Microsoft and MSX Group.

Key Features about Prospero:

- Reports and Budget input screens are built using Building Blocks (Rows, Columns and Trees) similar to FRx, Management Reporter and Forecaster Building Blocks.
- All definitions and reports are stored in SQL
- Security is Windows or Standard Authentication
- Built-in Graphing Analysis with Drill-down
- Integration to the General Ledger
- Migration of reports from FRx and budget setup from Forecaster is available.



Presenter: Derek Krebs, Sr Consultant - MSX Group

- MSX Group is the original team who developed, implemented and supported FRx, Forecaster and Mgt Reporter the last 20 years while working at FRx/MSFT/MSX; MSX has helped train, implement and support over 15,000 users since 1997.
- Derek has done over 300 client Implementations spanning 20 years on reporting & budgeting applications; 12 years Consulting at Microsoft working strictly on Budgeting & Reporting Software; 8 years with MSX Group.

Excel Budgeting Challenges

- Too many spreadsheets, formulas, broken links
- Too much time to set up
- Difficult to collaborate without workflow, security, and audit trail
- Data integrity, version control, consolidation

MSX Prospero Benefits

Written by same team who brought you Microsoft Forecaster

Migration from Forecaster to MSX Prospero

(same development, support staff, consultants)

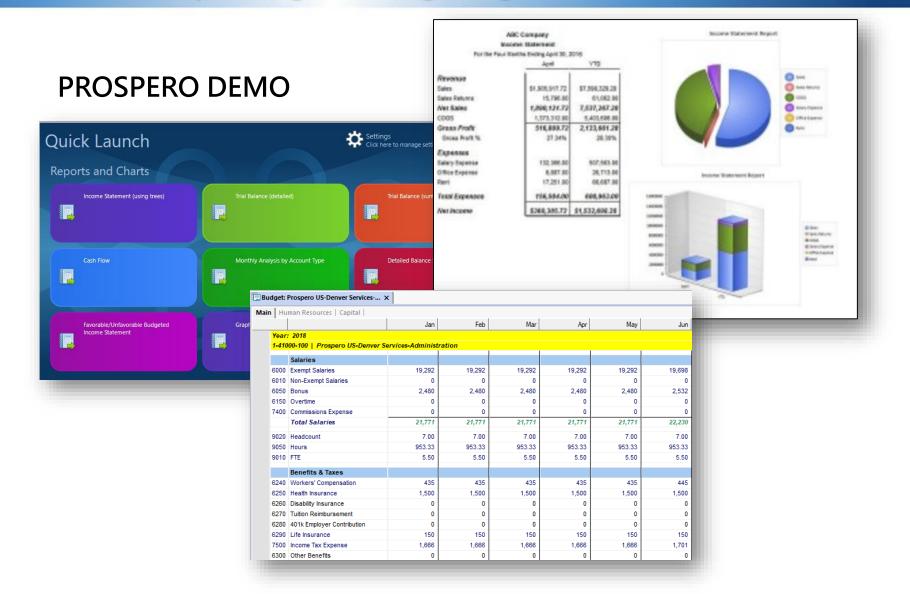
- Quicker Budgeting Cycle
 - Minimal year to year setup
 - No broken links, formulas, and multiple spreadsheets
 - Powerful & easy rollups for quick consolidation or reorganization

Budget Control

- Centralized setup stored in database
- Workflow, User and Group Security, Audit Trail
- Easy to Use! Microsoft Office navigation, Spreadsheet design

| | Current Challenge | Prospero Solution |
|----------------------------|---|---|
| New Features & Development | Microsoft FRx, Forecaster & MgtRpt no longer being developed with no new features | Prospero released 6 years ago with full development and many new features |
| Security Setup | Decentralized model by individual report folders and reporting tree units | Central security model for one area to globally define user access |
| Security Roles | Only 4 roles you can not modify | As many roles you wish to tailor security to fit your needs |
| Application | 2 separate applications to setup & maintain for lines, columns, trees, etc. | 1 single application |
| Line Set Maintenance | Very difficult, time consuming and error prone when adding new Depts and Accounts | Little to No Maintenance needed using Summary Depts and Accounts and the <u>Expand feature</u> in Lines to show all accounts |
| Report Output | 1 option only to Viewer | Multiple options to Viewer, Excel, PDF and Printer |

| | Current Challenge | Prospero Solution |
|------------------------------|---|---|
| Graphing | Only a single row or column with no drill down | All report data you define may be graphed and drill down for analysis |
| Drill Down Order | Can NOT define different drill order unless create separate trees & reports | Single report can be changed on the fly to drill down into different GL segment order |
| Report Library | Every report generated is saved and possible for end users to see | Only Published Reports saved and seen by end users |
| Statistics | Existing MSFT products only report query tool and no way to store statistics of data outside GL | Prospero has its own data warehouse (included at no extra charge) where you may store non-GL data & statistics for reporting & budgeting |
| User Able to Customize | Existing MSFT products have little to no way to customize based on user preferences | Prospero has many user defined options to tailor Quick Launch of common reports, windows settings, toolbars and short cuts, colors, etc. |
| Price | Other 3 rd party software pricey | Prospero fraction of cost with same robust reporting & budgeting!!! |



RECAP

- Budgeting and Financial Reporting in a SINGLE product
- Easy interface; Interchangeable Building Blocks save time
- Embedded graphics with drilldown and change drill order
- FRx Report Conversion & Forecaster Import
- Multiple Budget Versions available in real time with HR, Revenue and Capital details
- Simple Security in a central place
- Feature rich product and great value / ROI

To Find Out More About PROSPERO

- Review Details Online at www.msxgroup.com/prospero
- Sign up for free trial version of Prospero (demo data or your data!)
- Email or Call for a Personal Demo or for more answers

info@msxgroup.com

(877) 456-7632



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