Session starts at 1:30pm Eastern (10:30am Pacific)



Management Reporter

Forecaster

FRX

Prospero

User Group Fall Forums 2016

- Forecaster User Group Forum (Monday 9/19/16)
- Management Reporter User Group Forum (Tuesday 9/20/16)
- MSX Group Prospero User Group Forum (Wednesday 9/21/16)

Register at www.msxgroup.com/2016-fall-forums



Forecaster Users Forum

- Session 1: 11:00-12:00 Product Overview
- Session 2: 12:15-1:15 Beginner Training Session 1
- Session 3: 1:30-2:30 Intermediate Session 1
- Session 4: 2:45-3:45 Intermediate Session 2
- Session 5: 4:00-5:00 Additional Topics and Closing



Forecaster Users Forum

- Log In and Log Out at anytime throughout the day.
- Attendees will be muted but may submit text questions using GoToWebinar Question section.



User Group Fall Forums 2016

Forecaster for Microsoft Dynamics[®] ERP SESSION 3: HR, Capital & Revenue Details

Session starts at 1:30pm Eastern (10:30am Pacific)



Forecaster Users Forum Agenda

1:30pm-2:30pm ET (10:30am-11:30am PT)

During this session, we will see how to setup Forecaster's detail templates:

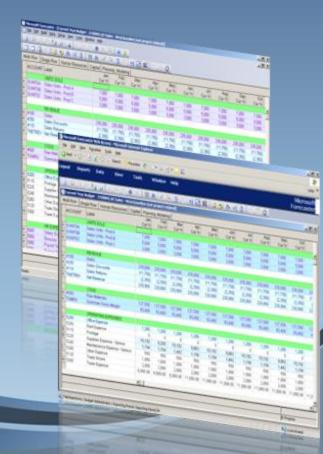
- Human Resources
- Capital
- Revenue



Human Resource Budgeting Setup

Forecaster's Human Resource Detail Budgeting Module has several items to setup:

- Pay Types (Regular, Overtime, etc.)
- •Salary Grades (Hourly, Salaried, etc.)
- •Benefits (FICA, State Taxes, Medical Benefits, etc.)
- Hours per Periods
- •HR Detail Reports





Capital Budgeting Setup

Forecaster's Capital Detail Budgeting Module setup includes:

- Capital Types
- Temporary Accounts
- •Calculations to combine temporary account balances
- Capital Detail Reports





Revenue Budgeting Setup

Forecaster's Revenue Detail Budgeting Module setup includes:

- Markets
- Products
- Product Input Sets (Line, Column, Calculations)
- Rates
- •Revenue Detail Reports





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Sep 28-30, 2016

DYNAMICS SL USERS GROUP FALL CONFERENCE 2016

September 28-30, 2016 in San Diego, CA



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Thank you!

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Forecaster for Microsoft Dynamics[®] ERP

Up Next SESSION 4: Advanced Topics for PL, BS, CF...

Session starts at 2:45pm Eastern (11:45am Pacific)

